

Annex 1

Council Tax Support Caseload

Date	State Pension Credit age claimants	Working age claimants				Total
		Children Under 5	Disability Benefits & War Pensions	Working 16 hours or more	Job Seekers or Working under 16 hours	
10/06/13	3106	765	868	588	1039	6366
14/11/13	3054	747	904	625	987	6317
08/05/14	2985	744	916	606	941	6192
13/11/14	2901	715	973	580	859	6028
12/02/15	2854	700	1013	591	828	5986
Current	2805	659	991	550	816	5821

Cost of Scheme

Scheme Type	Expenditure April 2014	Expenditure April 2015
State Pension Credit age claimants	£2,648,684	£2,411,773
Working age claimants		
Children under 5	£621,077	£519,278
Disability Benefits & War Pensions	£885,477	£952,107
Working 16 hours or more	£373,436	£333,688
Job Seekers or Working under 16 hours	£844,074	£703,683
Total	£5,372,748	£4,920,529